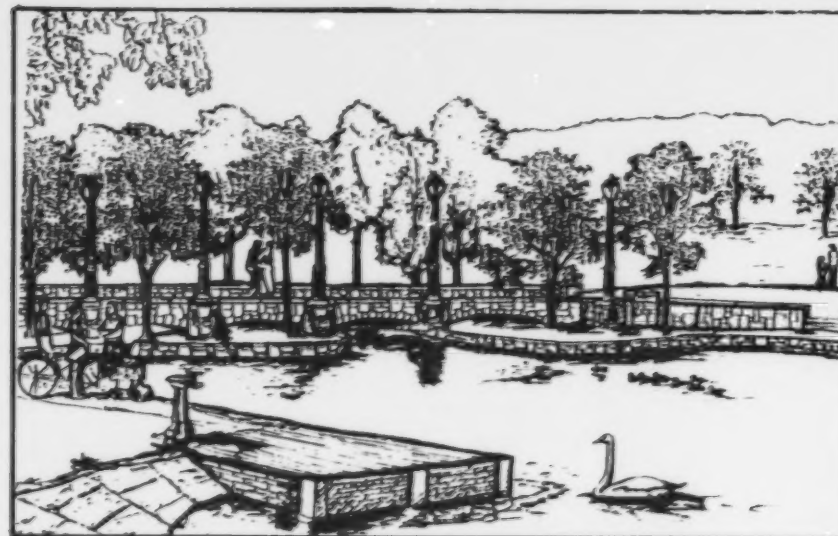




MUNICIPAL OPERATIONS

CITY OF SAINT JOHN N.B.



RECREATION AND PARKS CAPITAL 1990

1990 CAPITAL PROGRAMS

PARKS DEPARTMENT

Summary of Estimated Costs by Priorities

1990 CAPITAL PROJECT	High Priority 1		Medium Priority 2		Low Priority 3	
	Recovery	City Share	Recovery	City Share	Recovery	City Share
BUILDINGS	--	245,000	--	217,000	--	255,000
ROCKWOOD PARK	--	278,000	--	157,000	--	61,000
OTHER FACILITIES	--	329,500	--	357,000	--	497,000
TOTAL	--	852,500	--	731,000	--	813,000

1990 CAPITAL PROGRAMCARRYOVERS FROM 1989

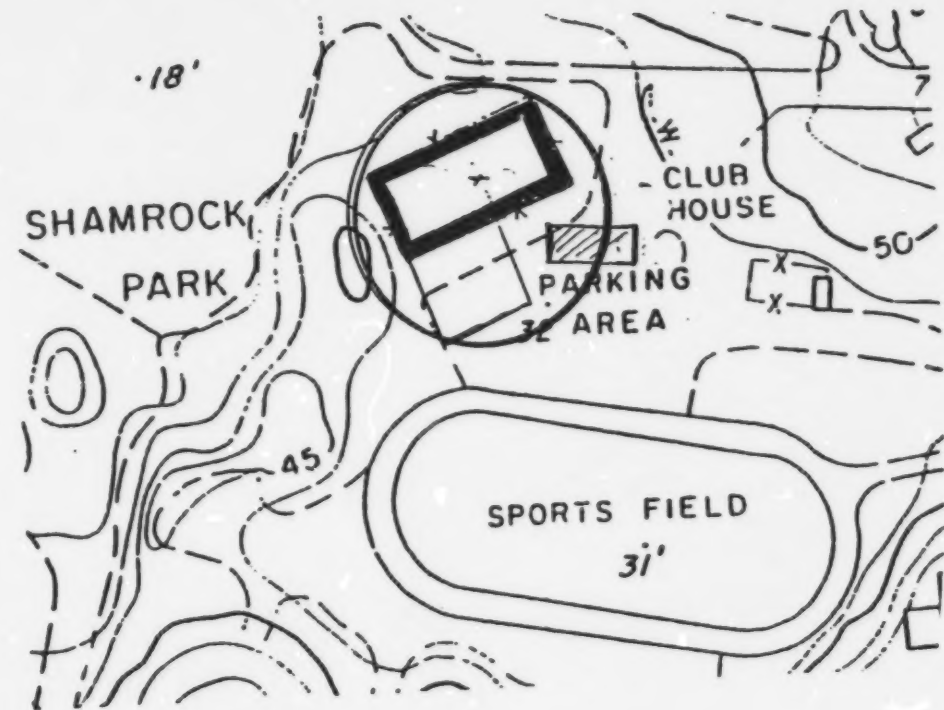
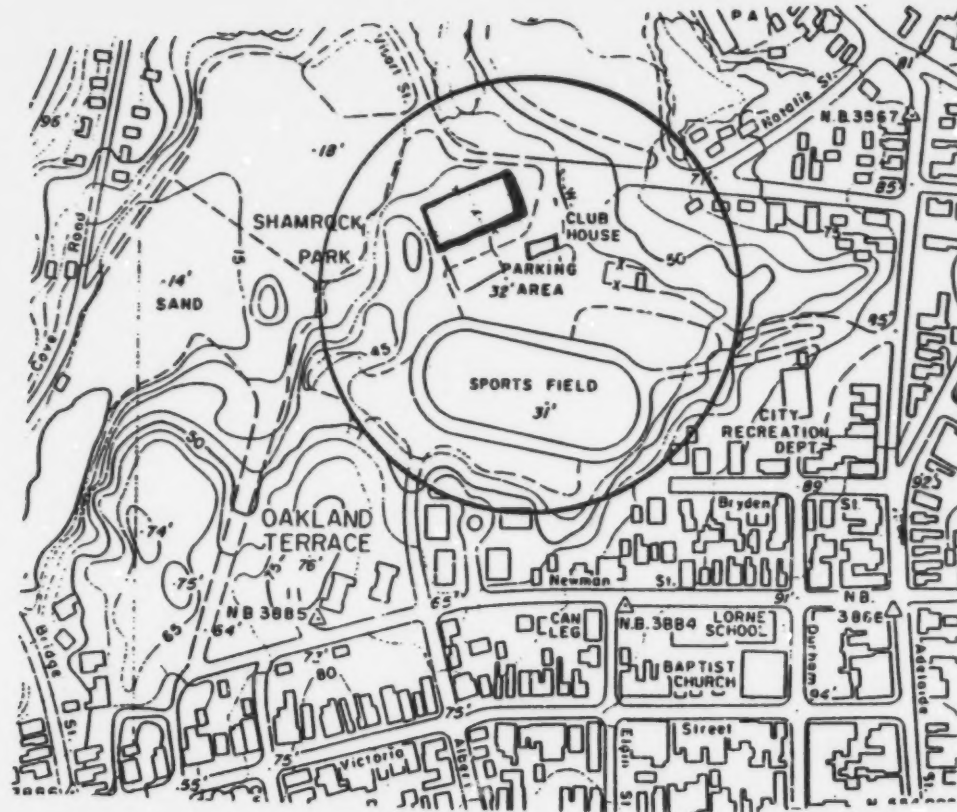
NO.	PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST
1	Park Restoration	1C	Rehabilitate tennis courts	Shamrock Park	\$65,000
2	Planning & Park Development	1C	Land use and development policy	City-Wide	27,000
3	Park Development	1C	Details of campground and Zoo	Rockwood Park	50,000
4	Park Restoration	1C	Fencing & Landscaping	Loyalist Plaza	60,000
5	Building	1C	Special Populations Doorway Ramp	Forest Glen	1,500
6	Building	1C	Paved Parking Lot	Dennis Morris	5,000
7	Trees	1C	Street tree replacement and planting	Various	8,000
				TOTAL	\$216,500

1990

NO.	PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
8	Rockwood Park	1	Replacement of A-Frame roof and upgrading kitchen facilities	A-Frame, Fisher Lakes	36,000
9	Buildings	1	Supply and install two condensers	Lancaster Arena	35,000
10	Buildings	1	Supply and install two dehumidifiers	Hilton Belyea Arena	30,000
11	Buildings	1	Repair/replace metal canopy at front	Simonds Arena	20,000
12	Buildings	1	Replacement and repair centre roof	Carleton Comm. Cent.	85,000
13	Rockwood Park	1	Cart paths #3, #7, #14, #15, #16	Golf Course	22,000
14	Rockwood Park	1	Construct replacement aviary and fencing replacement for the deer enclosure	Children's Farm	70,000
15	Sportsfield Improvement	1	New wood fencing - Phase III	Memorial Field	40,000
16	Community Development	1	Cost shared program for their own recreational needs	Various Sites	100,000
17	Sportsfield Improvements	1	Grading, Swale & C.B #3	Shamrock Park	15,000
18	Sportsfield Improvements	1	Demolish Field House replace with mobile trailer	Havelock	30,000
19	Rockwood Park	1	Initial construction of Loop Road and implementation of Master Plan and design of Lily Lake entrance	Rockwood Park	100,000

1990

NO.	PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
20	Buildings	1	Replace flooring in public washrooms, lobby and public area	Hurley Arena	25,000
21	Park Enhancement	1	Landscaping around signs	Throughway (Hwg #3)	8,000
22	Park Enhancement	1	Rebuild street area, plans and planting	Tilley Square	20,000
					\$636,000



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Shamrock Park	1 C	Rehabilitate Tennis Courts	\$65 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 1

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

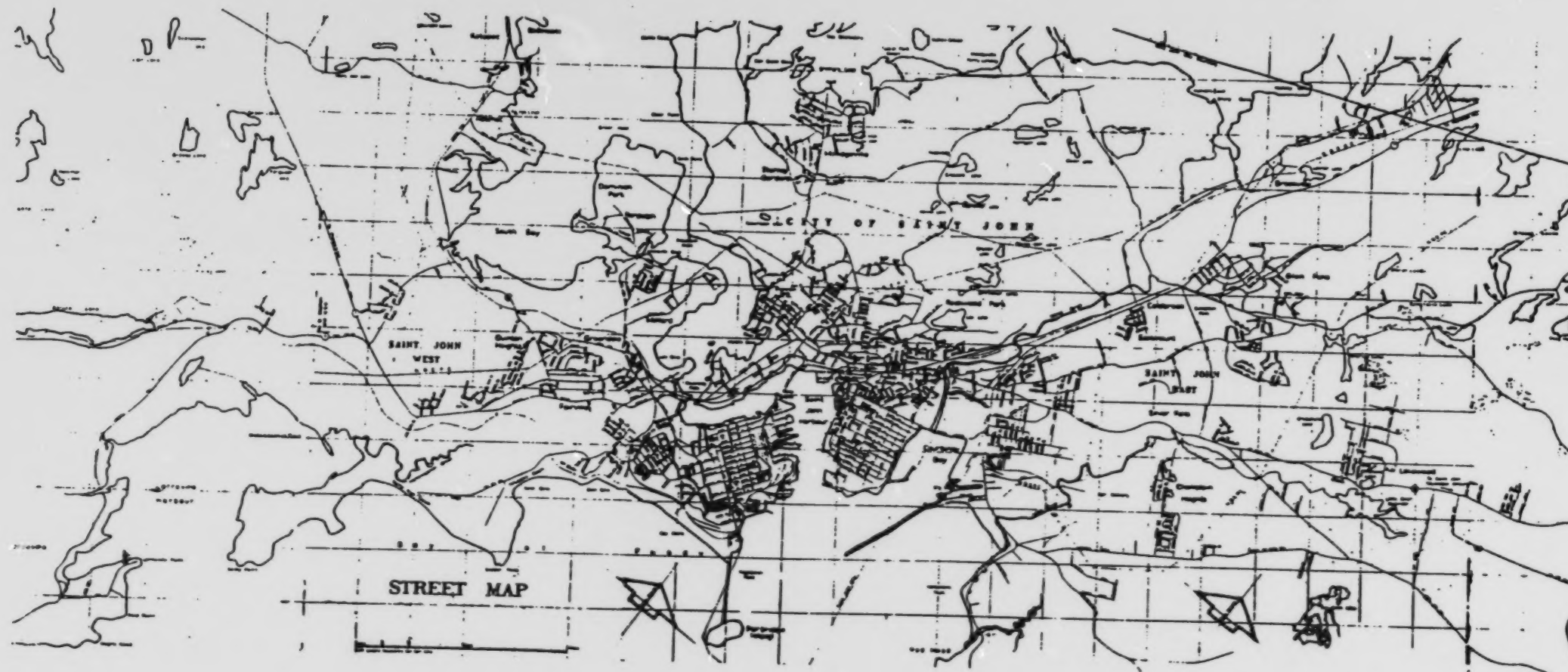
2. PROJECT TITLE AND LOCATION: PARK RESTORATION - SHAMROCK PARK

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:
Committed Project from 1989

5. PROJECT DESCRIPTION:
Rehabilitate Tennis Courts

6. COSTING OBJECTS	ESTIMATED COST	7. ESTIMATED EXPENDITURE SCHEDULE:	8. PROJECTED OPERATING COST
GROSS COSTS	<u>\$ 65 000</u>	EXPENDED TO DATE \$ <u> </u>	ANNUAL \$ <u> </u>
RECOVERIES	<u>\$</u>	(1990) <u>\$ 65 000</u>	
NET COST	<u>\$ 65 000</u>	(1991) <u>\$</u>	
		(1992) <u>\$</u>	



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Planning & Park Dev.	1 C	Land use and development policy - City wide	\$27 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 2

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: PLANNING AND PARK DEVELOPMENT - CITY WIDE

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:
Committed Project from 1989

5. PROJECT DESCRIPTION:

Land Use and Development Policy

6. COSTING OBJECTS	ESTIMATED COST	7. ESTIMATED EXPENDITURE SCHEDULE:	8. PROJECTED OPERATING COST
GROSS COSTS	<u>\$ 27 000</u>	EXPENDED TO DATE \$ <u> </u>	ANNUAL \$ <u> </u>
RECOVERIES	<u>\$</u>	(1990) <u>\$27 000</u>	
NET COST	<u>\$ 27 000</u>	(1991) <u>\$</u>	
		(1992) <u>\$</u>	



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Park Development	1 C	Detail of campground and zoo	\$50 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 3

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: PARK DEVELOPMENT - ROCKWOOD PARK

3. THIS PROJECT: ☐ a) Replaces an existing facility ☒ c) Is an addition to an existing facility
☐ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:
Committed Project from 1989

5. PROJECT DESCRIPTION:
Engineering and Detail Construction Drawing, and preliminary site preparation for the campground & zoo

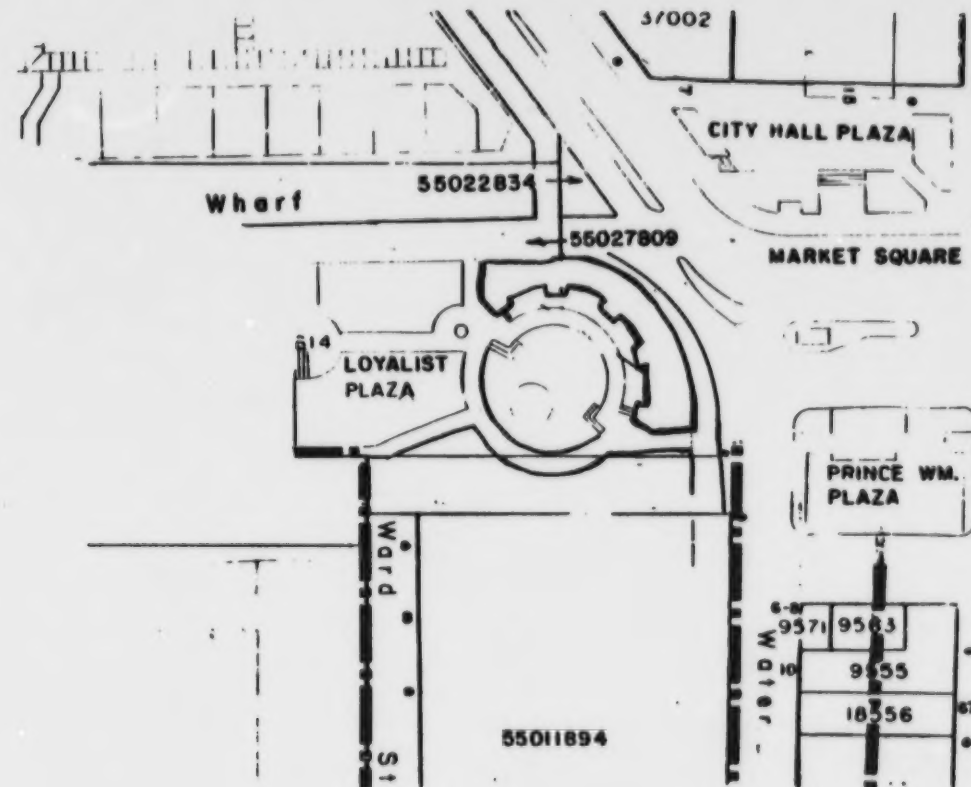
6. COSTING OBJECTS	ESTIMATED COST
GROSS COSTS	<u>\$ 50 000</u>
RECOVERIES	<u>\$</u>
NET COST	<u>\$ 50 000</u>

7. ESTIMATED EXPENDITURE SCHEDULE:
EXPENDED TO DATE \$ <u> </u>
(1990) <u>\$50 000</u>
(1991) <u>\$</u>
(1992) <u>\$</u>

8. PROJECTED OPERATING COST
ANNUAL \$ <u> </u>

PROJECT Park Restoration - Loyalist Plaza

PAGE NO 4
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Loyalist Plaza	1 C	Fencing and landscaping	\$60 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 4

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: PARK RESTORATION - LOYALIST PLAZA

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☐ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

COMMITTED PROJECT FROM 1989

5. PROJECT DESCRIPTION:

FENCING & LANDSCAPING

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS \$ 60 000
RECOVERIES \$
NET COST \$ 60 000

7. ESTIMATED EXPENDITURE SCHEDULE:

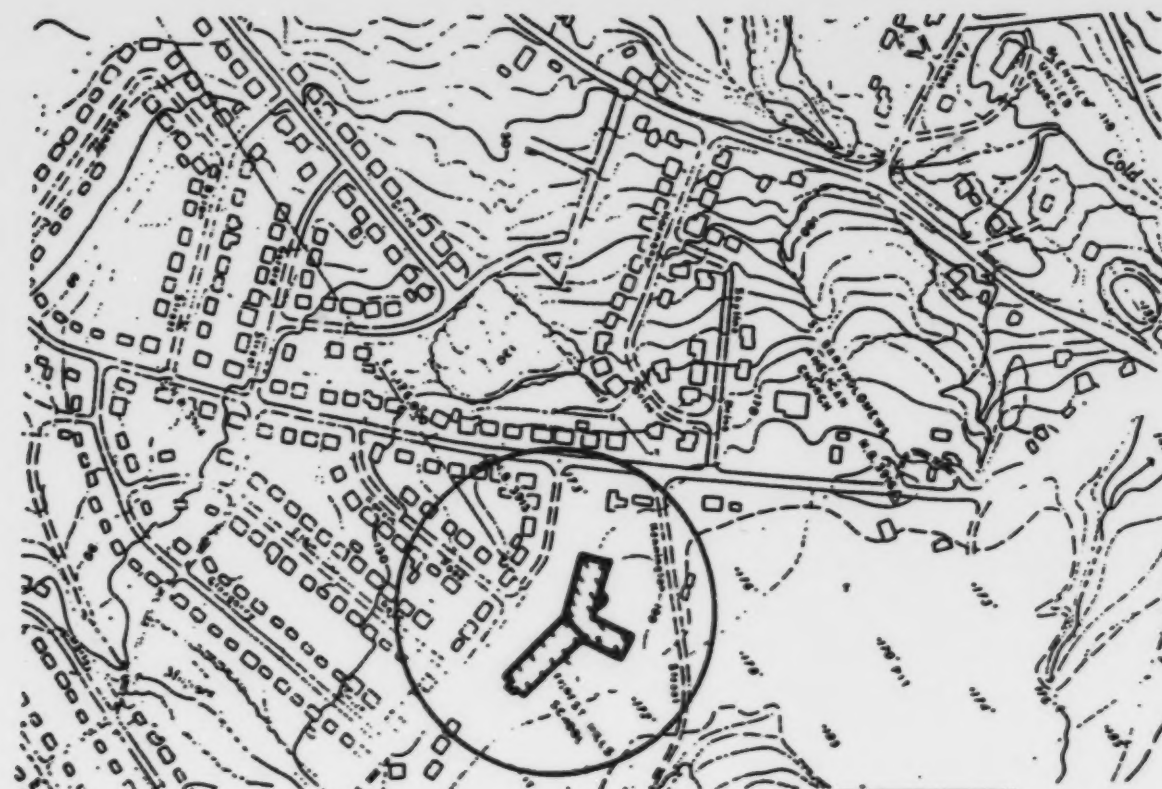
EXPENDED TO DATE \$
(1990) \$ 60 000
(1991) \$
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT Building - Forest/Glen

FILE NO. 5
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Forest/Glen	1C	Special populations doorway ramp	\$1 500



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 5

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: BUILDINGS - FOREST/GLEN

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

committed in 1989

5. PROJECT DESCRIPTION:

SPECIAL POPULATIONS

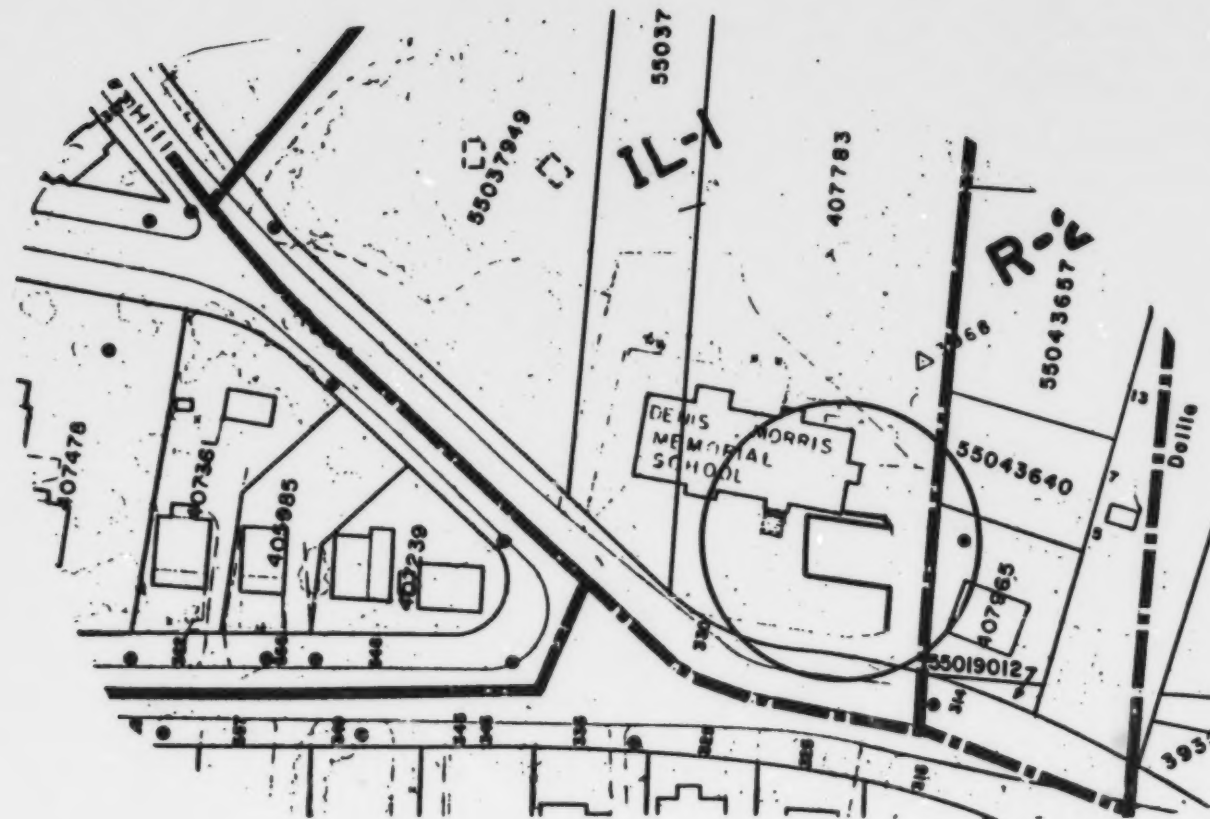
6. COSTING OBJECTS	ESTIMATED COST
GROSS COSTS	<u>\$ 1 500</u>
RECOVERIES	<u>\$</u>
NET COST	<u>\$ 1 500</u>

7. ESTIMATED EXPENDITURE SCHEDULE:
EXPENDED TO DATE \$ <u> </u>
(1990) \$ <u>1 500</u>
(1991) \$ <u> </u>
(1992) \$ <u> </u>

8. PROJECTED OPERATING COST
ANNUAL \$ <u> </u>

PROJECT BUILDING - DENNIS MORRIS

PAGE NO 6
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	DENNIS MORRIS	IC	PAVE PARKING LOT	\$5 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 6

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Building - Dennis Morris

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Committed in 1989

5. PROJECT DESCRIPTION:

Pave Parking Lot

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS \$ 5 000
RECOVERIES \$
NET COST \$ 5 000

7. ESTIMATED EXPENDITURE SCHEDULE:

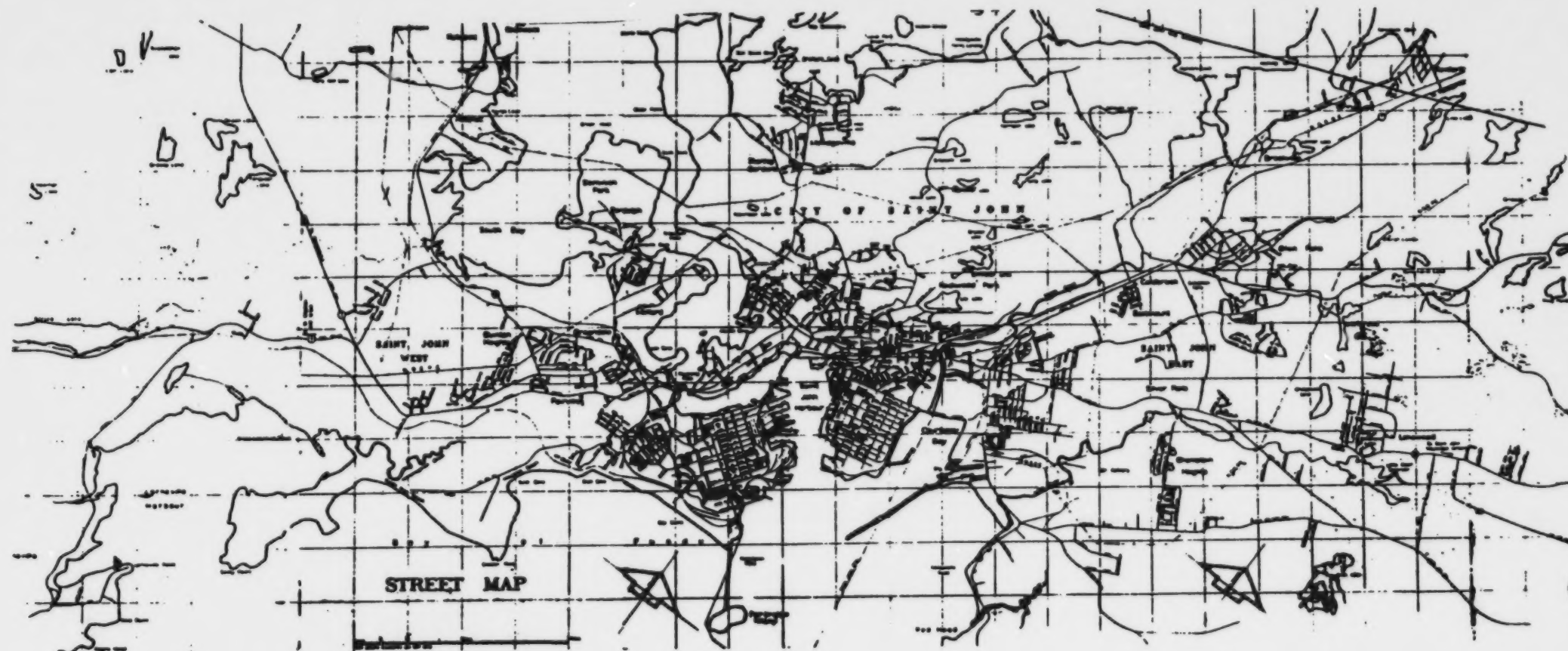
EXPENDED TO DATE \$
(1990) \$ 5 000
(1991) \$
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT Streets - Tree Planting

PAGE NO 1
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Streets	1 C	Tree Planting - Various locations	\$8 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 7

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Trees - Various

3. THIS PROJECT:

☐ a) Replaces an existing facility

☒ b) Rehabilitates an existing facility

☐ c) Is an addition to an existing facility

☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Committed in 1989

5. PROJECT DESCRIPTION:

Street tree replacements and planting

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS

\$ 8 000

RECOVERIES

\$

NET COST

\$ 8 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$

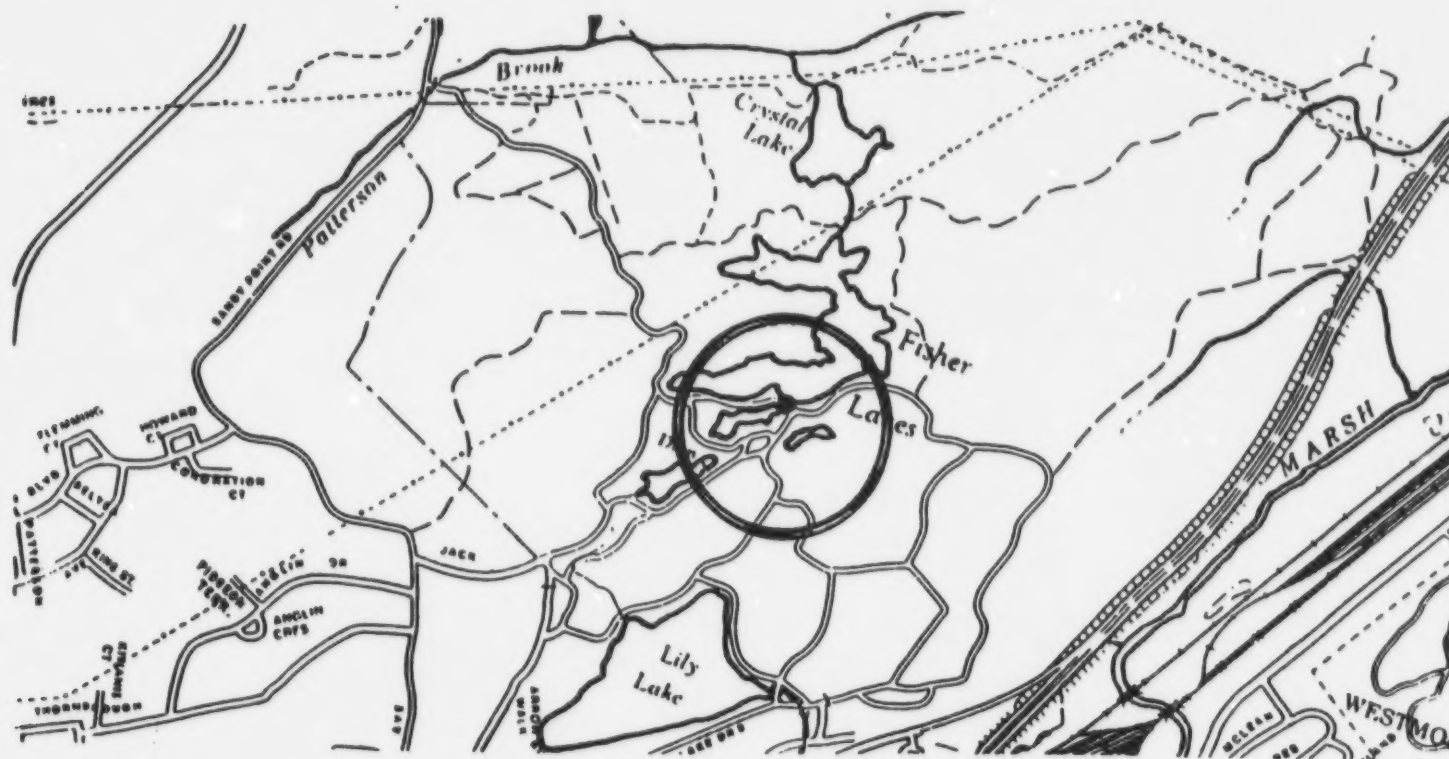
(1990) \$ 8 000

(1991) \$

(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Fisher Lakes	1	Replacement of A-Frame and upgrading kitchen facilities	\$36 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 8

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: ROCKWOOD PARK - A-FRAME FISHER LAKES

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

The roof is leaking and causing possible structural damage and possible damage to canteen retail inventory. Several break-ins have occurred in the canteen and consequently carpentry work is required to maintain a secure premise.

5. PROJECT DESCRIPTION:

REPLACEMENT OF A-FRAME ROOF AND UPGRADING KITCHEN FACILITIES

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS \$ 36 000
RECOVERIES \$
NET COST \$ 36 000

7. ESTIMATED EXPENDITURE SCHEDULE:

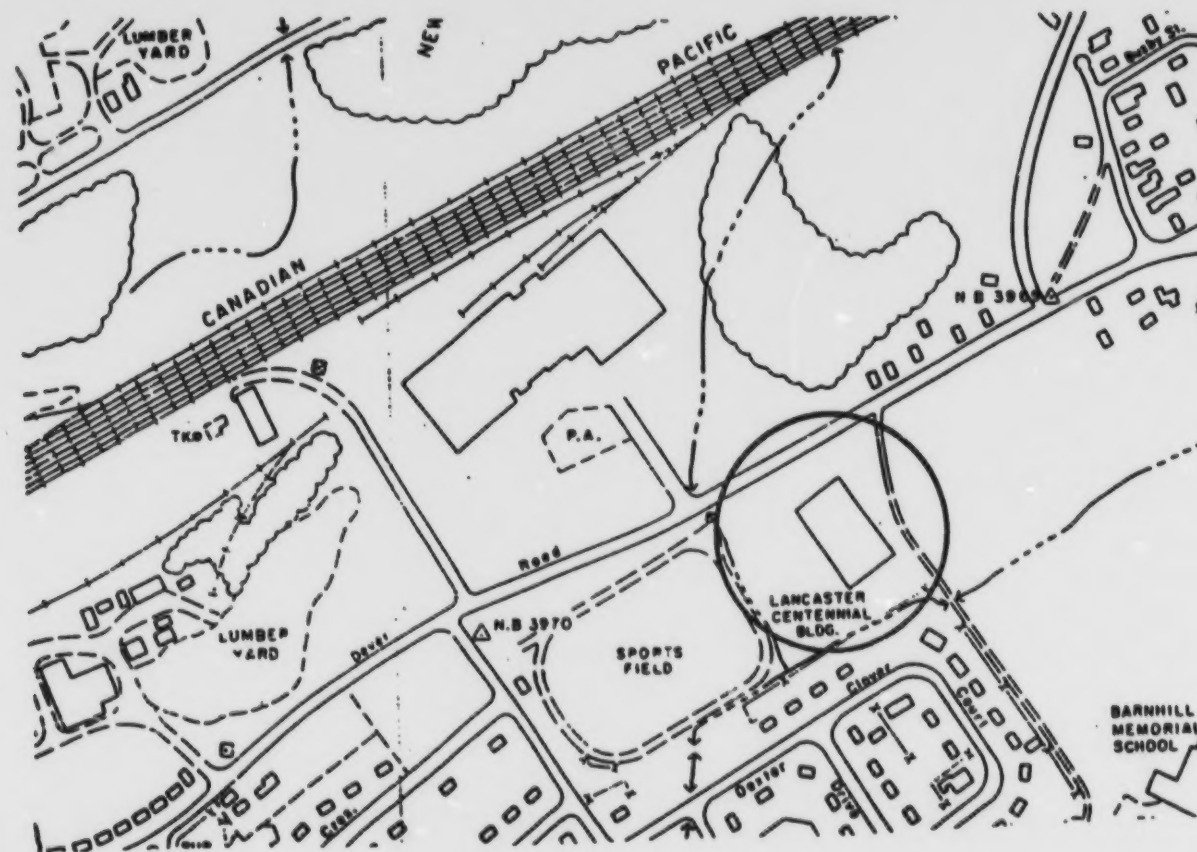
EXPENDED TO DATE \$
(1990) \$ 36 000
(1991) \$
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT Building - Lancaster Arena

PAGE NO 9
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Lancaster Arena	1	Supply and install two condensers	\$35 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

1990

PAGE NO.: 9

PROJECT NO.: -

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: BUILDINGS - LANCASTER ARENA

3. THIS PROJECT:

- ☐ a) Replaces an existing facility
☒ b) Rehabilitates an existing facility

- ☐ c) Is an addition to an existing facility
☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

The condensers are operating at partial efficiency and parts must be manufactured for repairs, as these units are so old parts are no longer available.

5. PROJECT DESCRIPTION:

SUPPLY & INSTALL TWO CONDENSERS

6. COSTING OBJECTS

ESTIMATED COST

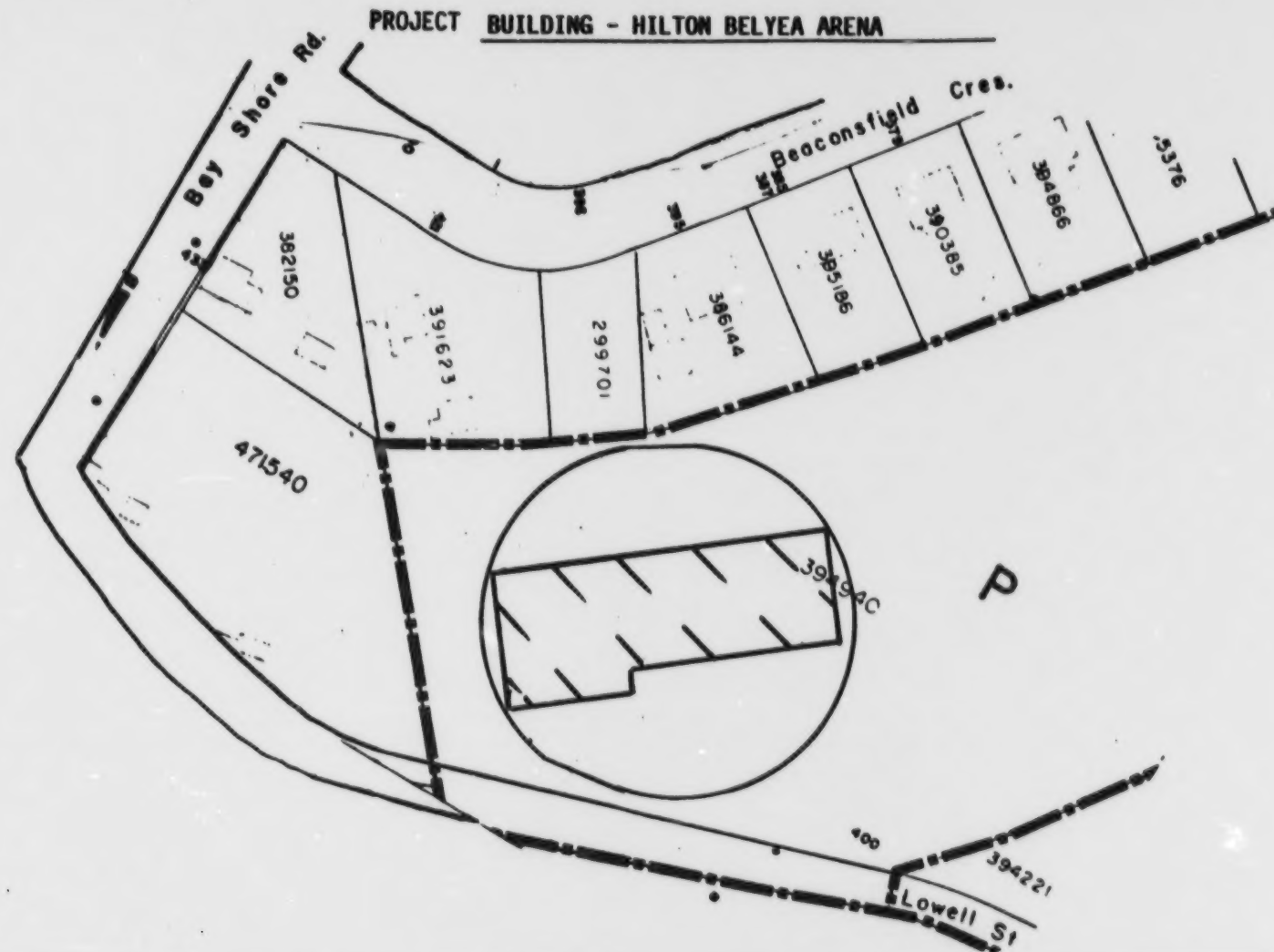
GROSS COSTS	\$ 35 000
RECOVERIES	\$
NET COST	\$ 35 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$	
(1990)	\$ 35 000
(1991)	\$
(1992)	\$

8. PROJECTED OPERATING COST

ANNUAL \$



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	HILTON BELYEA ARENA	1	SUPPLY & INSTALL TWO DEHUMIDIFIERS	\$30 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 10

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: BUILDINGS - Hilton Belyea Arena

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Both units need to be relocated and the units are difficult to repair as parts are not readily available.

5. PROJECT DESCRIPTION:

SUPPLY & INSTALL TWO DEHUMIDIFIERS

6. COSTING OBJECTS	ESTIMATED COST
GROSS COSTS	<u>\$ 30 000</u>
RECOVERIES	<u>\$</u>
NET COST	<u>\$ 30 000</u>

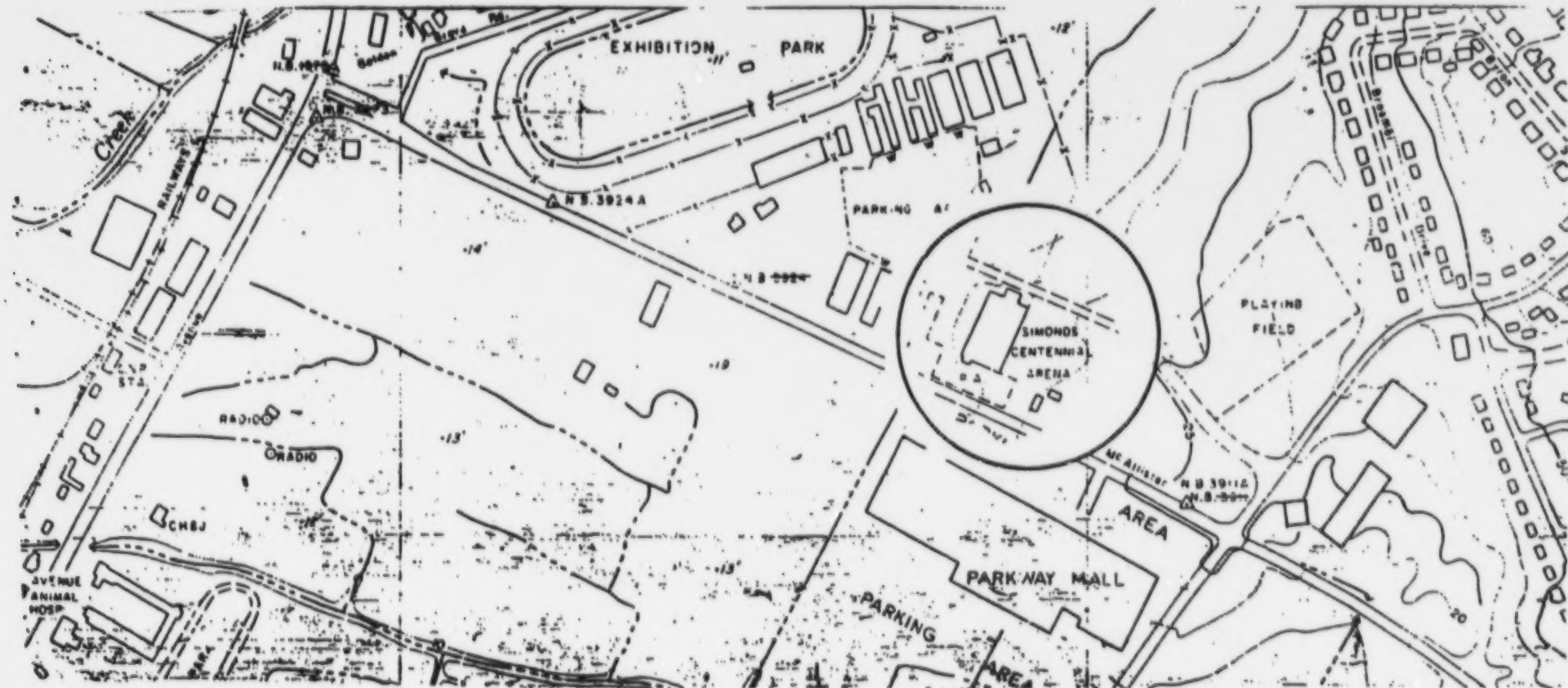
7. ESTIMATED EXPENDITURE SCHEDULE:
EXPENDED TO DATE \$ <u> </u>
(1990) <u>\$ 30 000</u>
(1991) <u>\$</u>
(1992) <u>\$</u>

8. PROJECTED OPERATING COST
ANNUAL \$ <u> </u>

PROJECT Building - Simonds Arena

PAGE NO 11

DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Simonds Arena	1	Repair/replace metal canopy at front	\$20,000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 11

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: BUILDINGS - SIMONDS ARENA

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:
Significant work is required.

5. PROJECT DESCRIPTION:

REPAIR/REPLACE METAL CANOPY AT FRONT

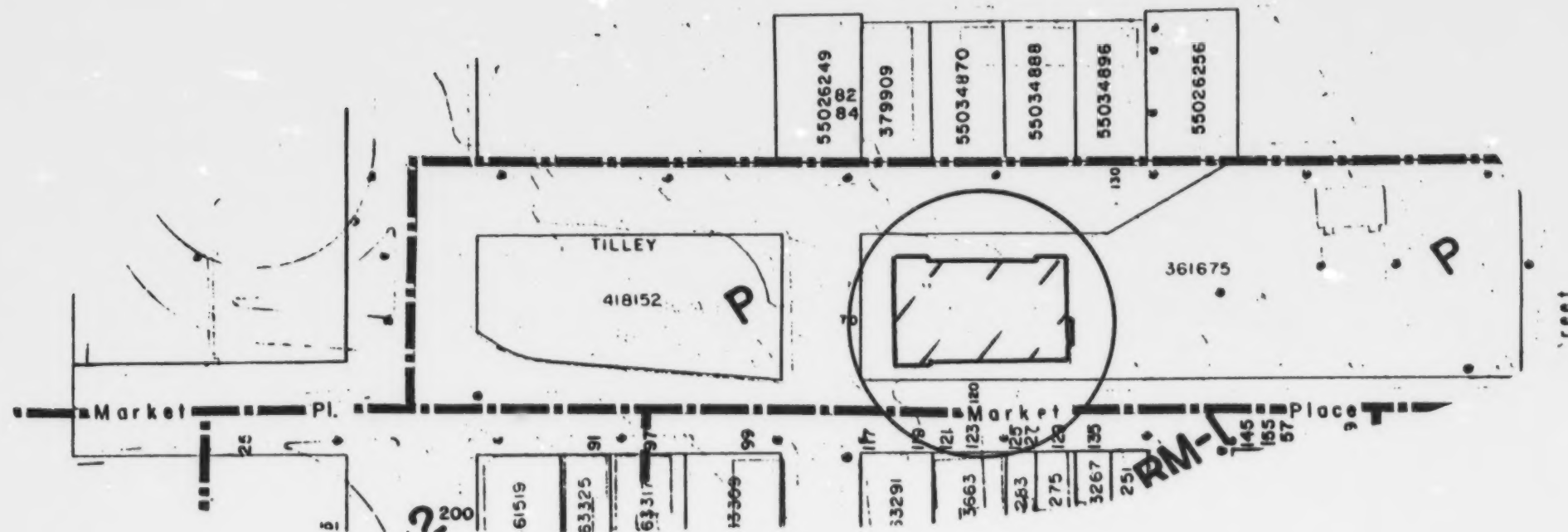
6. COSTING OBJECTS	ESTIMATED COST
GROSS COSTS	<u>\$ 20 000</u>
RECOVERIES	<u>\$</u>
NET COST	<u>\$ 20 000</u>

7. ESTIMATED EXPENDITURE SCHEDULE:
EXPENDED TO DATE \$ <u> </u>
(1990) <u>\$ 20 000</u>
(1991) <u>\$</u>
(1992) <u>\$</u>

8. PROJECTED OPERATING COST
ANNUAL \$ <u> </u>

PROJECT BUILDING - CARLETON COMMUNITY CENTRE

PAGE NO 12
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	CARLETON COMM.CENTRE	1	REPLACEMENT AND REPAIR CENTRE ROOF	\$85 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 12

PROJECT NO.: _____

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Buildings - Carleton Community Centre

3. THIS PROJECT:

☐ a) Replaces an existing facility

☒ b) Rehabilitates an existing facility

☐ c) Is an addition to an existing facility

☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Significant work is required.

5. PROJECT DESCRIPTION:

Replacement and repair Centre roof

6. COSTING OBJECTS

ESTIMATED COST

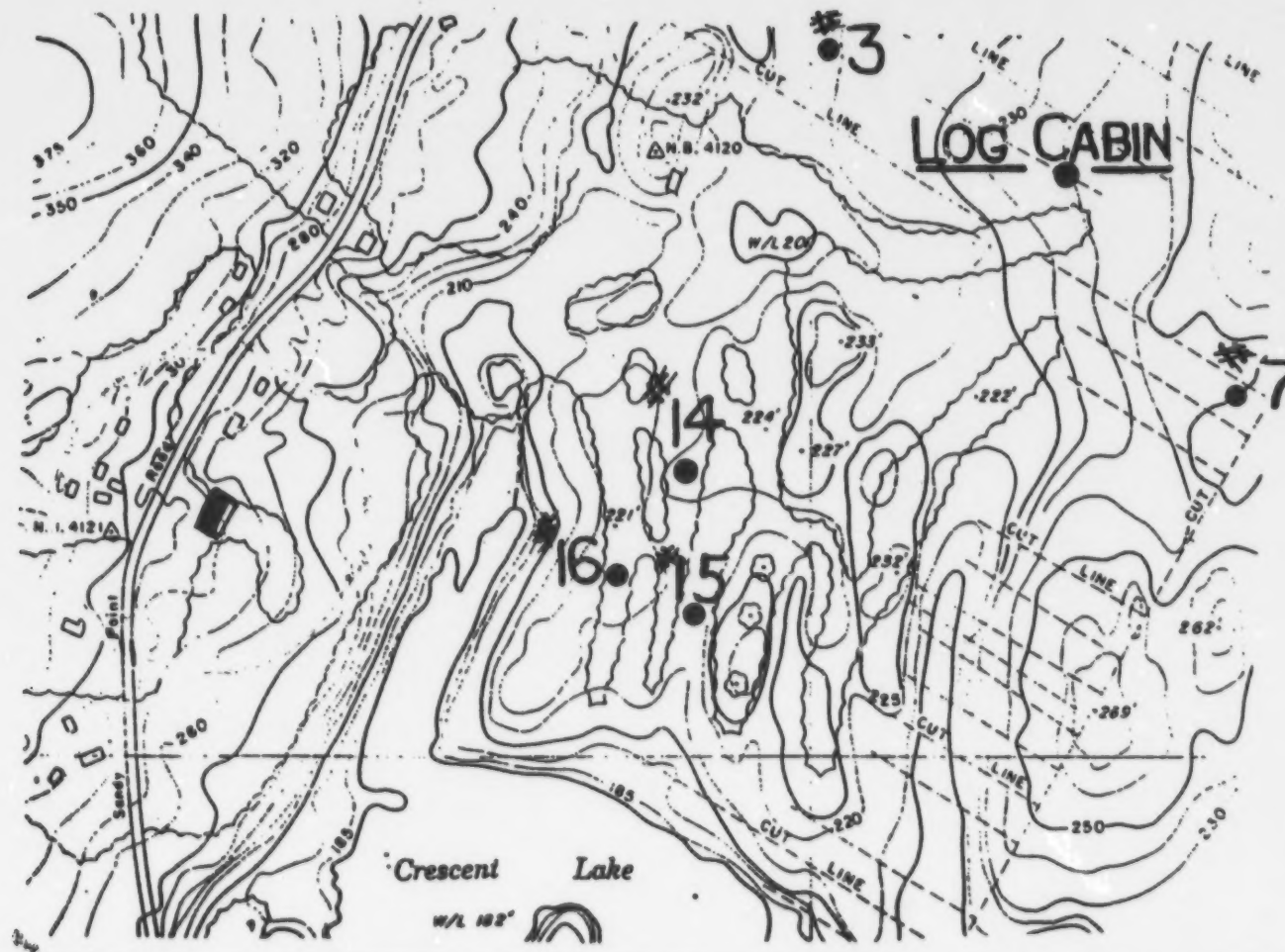
GROSS COSTS \$85 000
RECOVERIES \$
NET COST \$ 85 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$
(1990) \$85 000
(1991) \$
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$ _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Golf Course	1	Cart paths #3, #7, #14, #15, #16 Power to log cabin #10	\$ 22 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 13

PROJECT NO.: _____

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: ROCKWOOD PARK - GOLF COURSE

3. THIS PROJECT:

- ☐ a) Replaces an existing facility
☒ b) Rehabilitates an existing facility

- ☐ c) Is an addition to an existing facility
☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Upgrading and completion of incomplete cart paths is required. This work is required to ensure paths are safe and secure for use by patrons and staff.

5. PROJECT DESCRIPTION:

Cart Paths # 3 #7 #14 #15 #16

6. COSTING OBJECTS

ESTIMATED COST

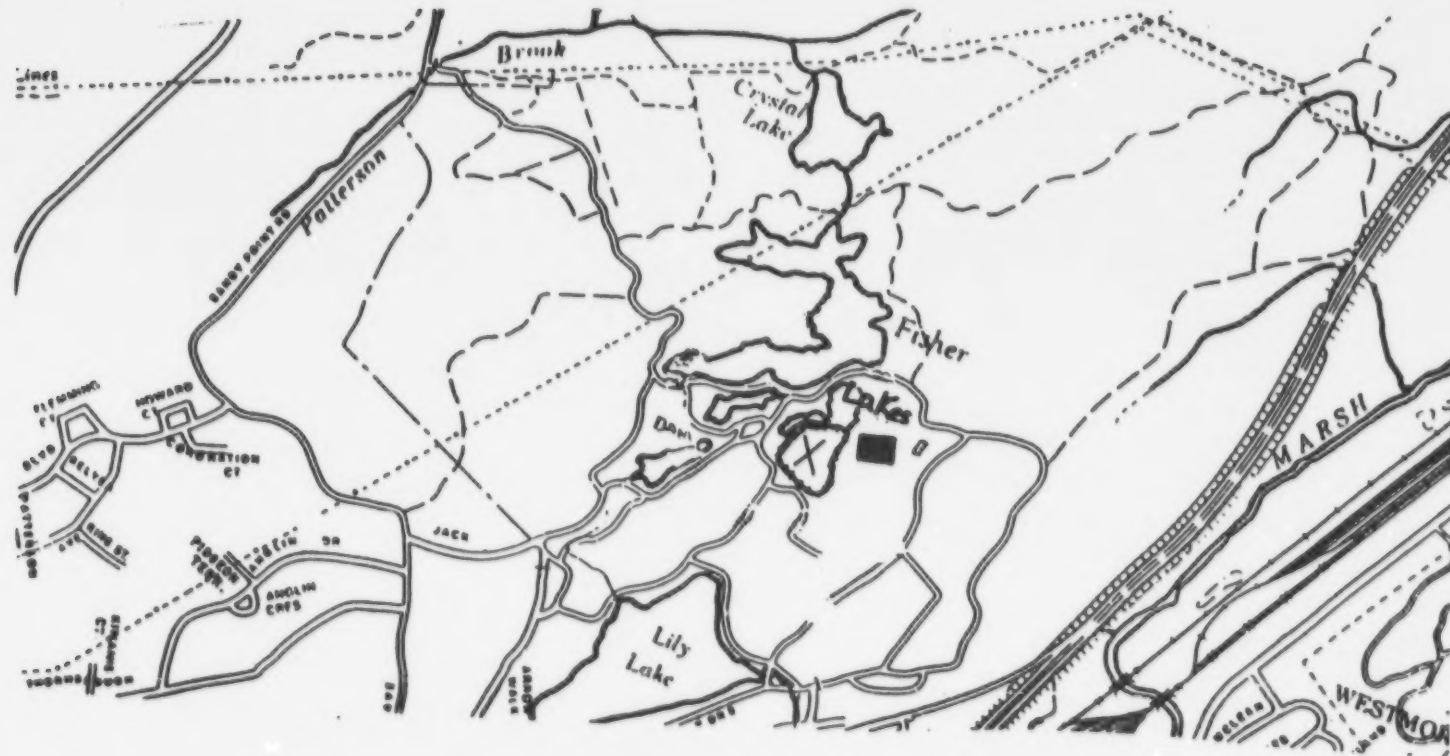
GROSS COSTS \$ 22 000
RECOVERIES \$
NET COST \$ 22 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$
(1990) \$22 000
(1991) \$
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$ _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	CHILDREN'S FARM	1	Construct replacement aviary and fencing, replacement for the deer enclosure	\$70 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 14

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: ROCKWOOD PARK - CHILDREN'S FARM

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☒ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

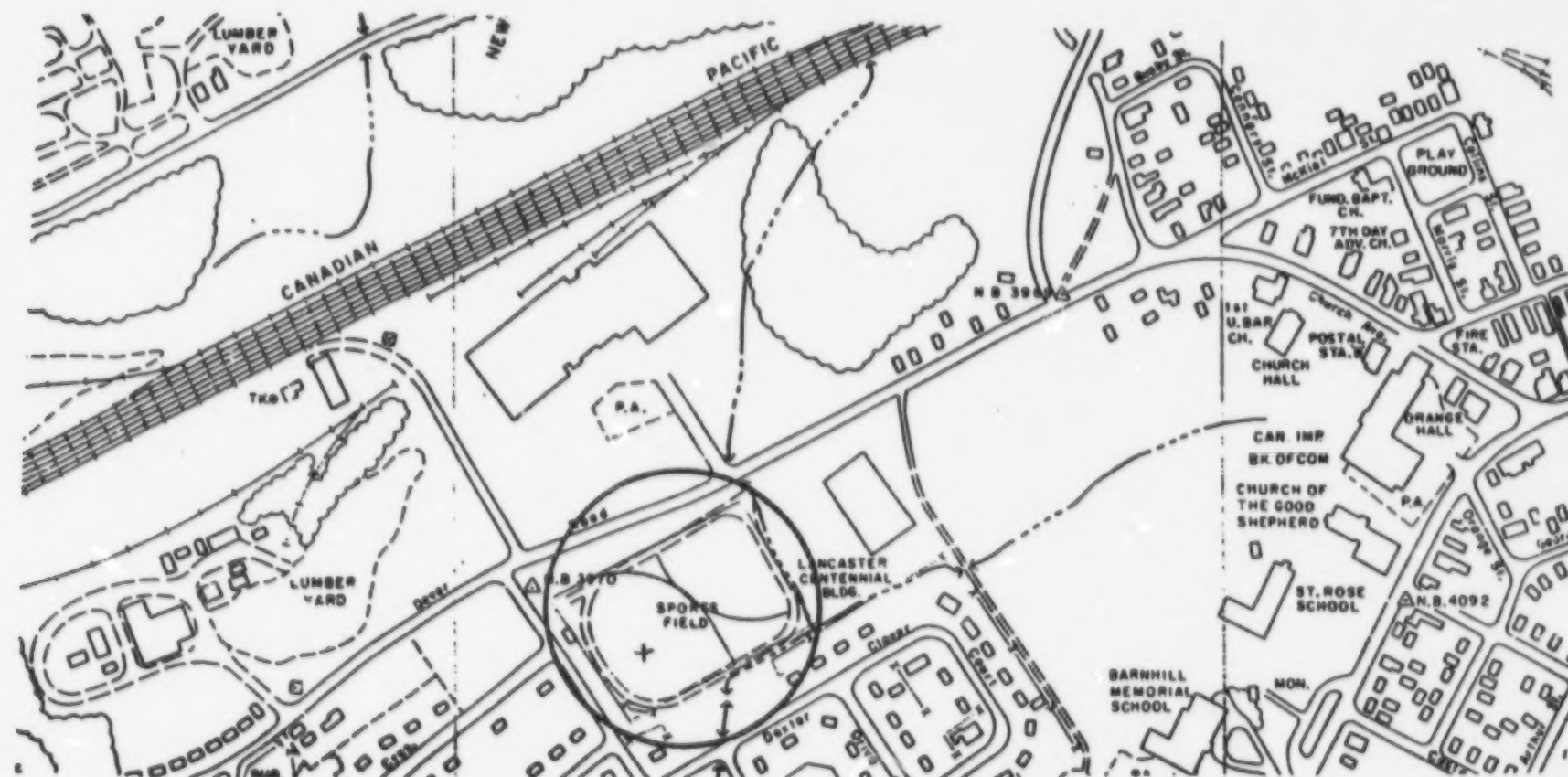
Due to an order from the Department of Natural Resources, our enclosures must be brought up to standard or we will lose our permit to house indigenous species.

5. PROJECT DESCRIPTION: Construct replacement aviary and fencing replacement for the deer enclosure.
This work involves the upgrading of a deteriorated facility and consists of:
- detail plan and drawings;
- removal of existing facilities and materials/equipment;
- construction of replacement/additional facilities.

6. COSTING OBJECTS	ESTIMATED COST
GROSS COSTS	<u>\$ 70 000</u>
RECOVERIES	<u>\$</u>
NET COST	<u>\$ 70 000</u>

7. ESTIMATED EXPENDITURE SCHEDULE:
EXPENDED TO DATE \$
(1990) <u>\$70 000</u>
(1991) <u>\$</u>
(1992) <u>\$</u>

8. PROJECTED OPERATING COST
ANNUAL \$



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Memorial Field	1	New wood fencing - Phase III	\$40 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 15

PROJECT NO.: -

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: SPORTSFIELD IMPROVEMENTS - MEMORIAL FIELD

3. THIS PROJECT:

- ☐ a) Replaces an existing facility
☒ b) Rehabilitates an existing facility

- ☐ c) Is an addition to an existing facility
☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

The wooden fencing has deteriorated over time. Significant work is required.

5. PROJECT DESCRIPTION:

NEW WOOD FENCING - PHASE III

6. COSTING OBJECTS

ESTIMATED COST

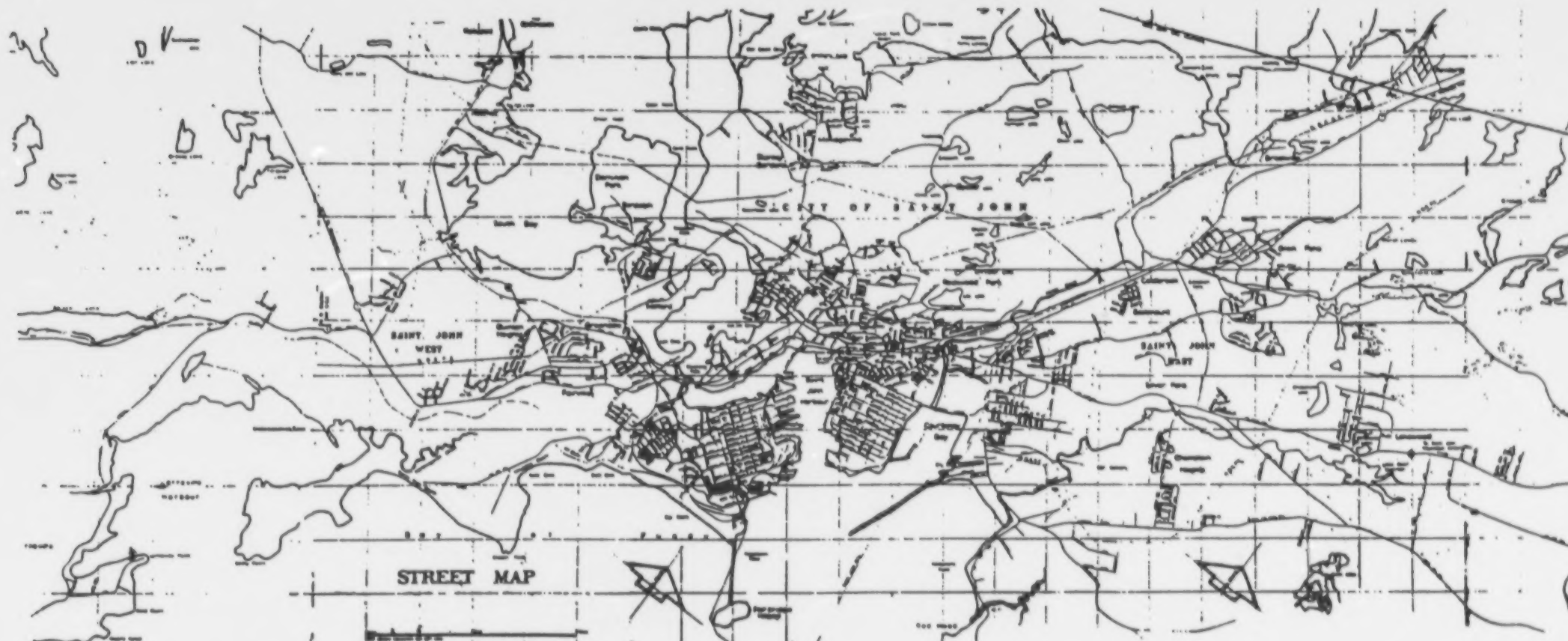
GROSS COSTS \$ 40 000
RECOVERIES \$
NET COST \$ 40 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$
(1990) \$ 40 000
(1991) \$
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	VARIOUS SITES	1	Cost share program for their own recreational needs	\$100 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 16

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: COMMUNITY DEVELOPMENT - VARIOUS SITES

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☐ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

A number of community associations within our city provide for their own recreational needs.

5. PROJECT DESCRIPTION:

COST SHARED PROGRAM FOR THEIR OWN RECREATIONAL NEEDS

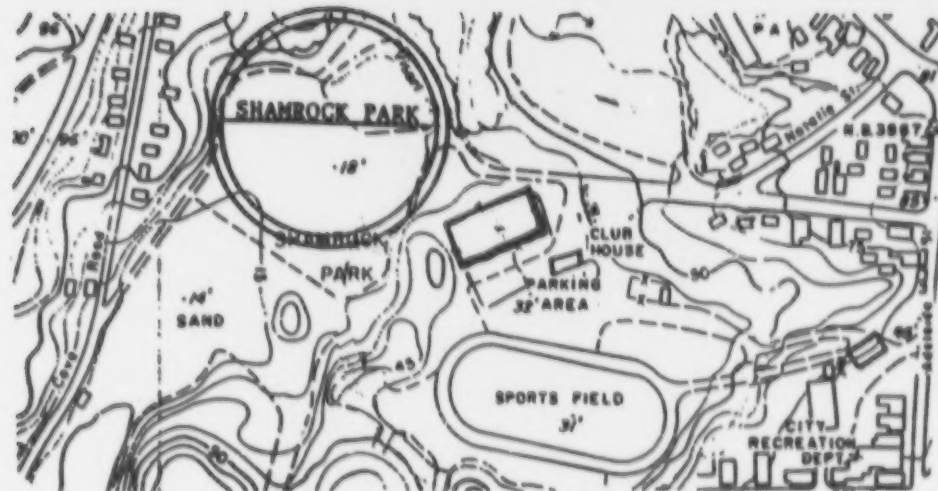
6. COSTING OBJECTS	ESTIMATED COST
GROSS COSTS	<u>\$ 100 000</u>
RECOVERIES	<u>\$</u>
NET COST	<u>\$ 100 000</u>

7. ESTIMATED EXPENDITURE SCHEDULE:
EXPENDED TO DATE \$
(1990) <u>\$ 100 000</u>
(1991) <u>\$</u>
(1992) <u>\$</u>

8. PROJECTED OPERATING COST
ANNUAL \$

PROJECT Sportsfields Improvements - Shamrock Park

PAGE NO 17
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Shamrock Park	1	Grading Seals & C.B. # 3	\$15,000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 17

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Sportsfields Improvements - Shamrock Park

3. THIS PROJECT:

☐ a) Replaces an existing facility

☒ b) Rehabilitates an existing facility

☐ c) Is an addition to an existing facility

☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Upgrade existing facility.

5. PROJECT DESCRIPTION:

Grading, Swale & C.B. #3

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS

\$ 15 000

RECOVERIES

\$

NET COST

\$ 15 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$

(1990) \$ 15 000

(1991) \$

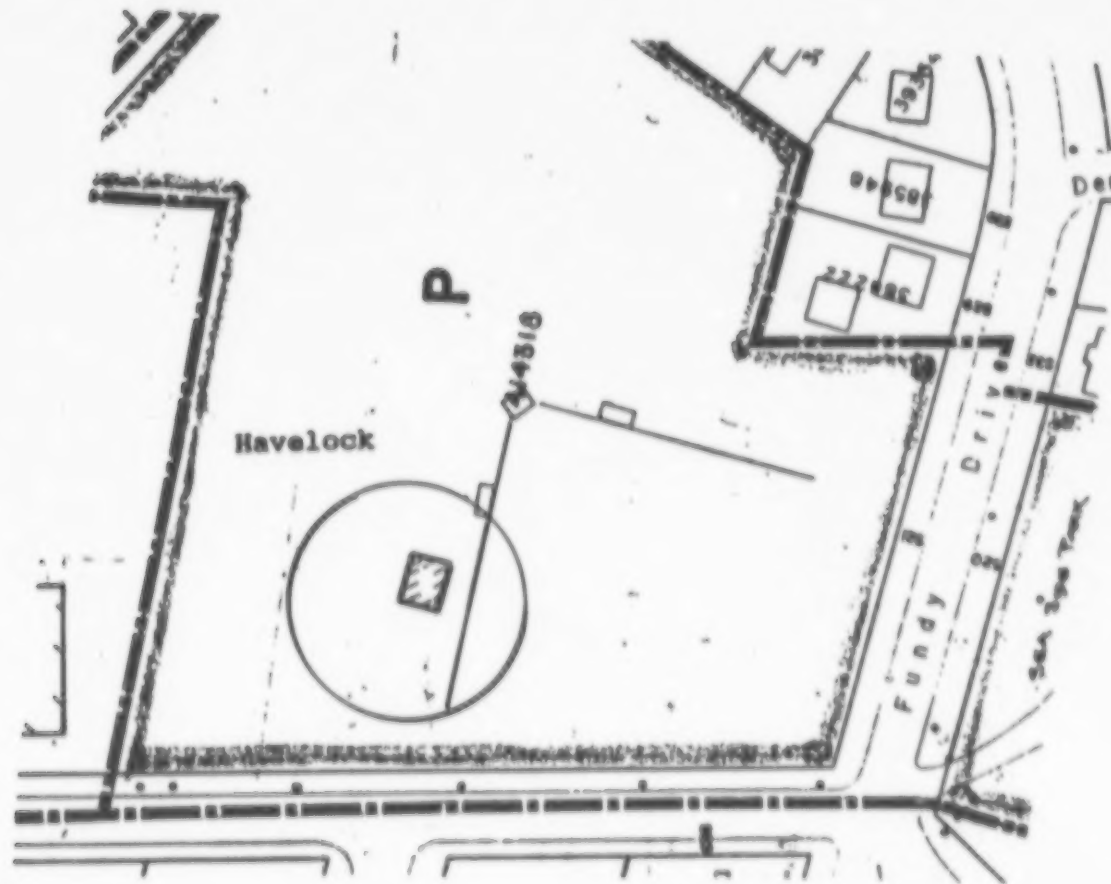
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT SPORTSFIELD IMPROVEMENTS - HAVELOCK FIELD

PAGE NO 18
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	HAVELOCK FIELD	1	DENOLISH FIELD HOUSE - REPLACE WITH MOBILE TRAILER	\$30 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 18

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Sportsfield Improvements - Havelock Field

3. THIS PROJECT:

☐ a) Replaces an existing facility

☒ b) Rehabilitates an existing facility

☐ c) Is an addition to an existing facility

☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Upgrade existing facility.

5. PROJECT DESCRIPTION:

Demolish field house - Replace with mobile trailer

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS

\$ 30 000

RECOVERIES

\$

NET COST

\$ 30 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$

(1990) \$ 30 000

(1991) \$

(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT Rockwood Park - Master Plan

PAGE NO 19

DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Master Plan	1	Initial construction of loop road and implementation of master plan and design of Lily Lake entrance	\$100 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 19

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: ROCKWOOD PARK - MASTER PLAN

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☐ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

Implementation of the Master Plan is being pursued by all three principles. This project will be the City's first physical activity on site and includes the initial clearing and grade setting for the Loop Road. In order to proceed with the re-development of the entrance area this project also includes the preparation of detail design and construction drawings.

5. PROJECT DESCRIPTION:

INITIAL CONSTRUCTION OF LOOP ROAD AND IMPLEMENTATION OF MASTER PLAN AND DESIGN OF LILY LAKE ENTRANCE

6. COSTING OBJECTS	ESTIMATED COST	7. ESTIMATED EXPENDITURE SCHEDULE:	8. PROJECTED OPERATING COST
GROSS COSTS	\$ 100 000	EXPENDED TO DATE \$	ANNUAL \$
RECOVERIES	\$	(1990) \$100 000	
NET COST	\$ 100 000	(1991) \$	
		(1992) \$	

PROJECT Buildings - Hurley Arena

PAGE NO 20

DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Hurley Arena	1	Replace flooring in public washrooms, lobby and public areas	\$25 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 20

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Building - Hurley Arena

3. THIS PROJECT:

- ☐ a) Replaces an existing facility
☒ b) Rehabilitates an existing facility

- ☐ c) Is an addition to an existing facility
☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

5. PROJECT DESCRIPTION:

Replace flooring in public washrooms - lobby - and public area

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS	\$ 25 000
RECOVERIES	\$
NET COST	\$ 25 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$	
(1990) \$ 25 000	
(1991) \$	
(1992) \$	

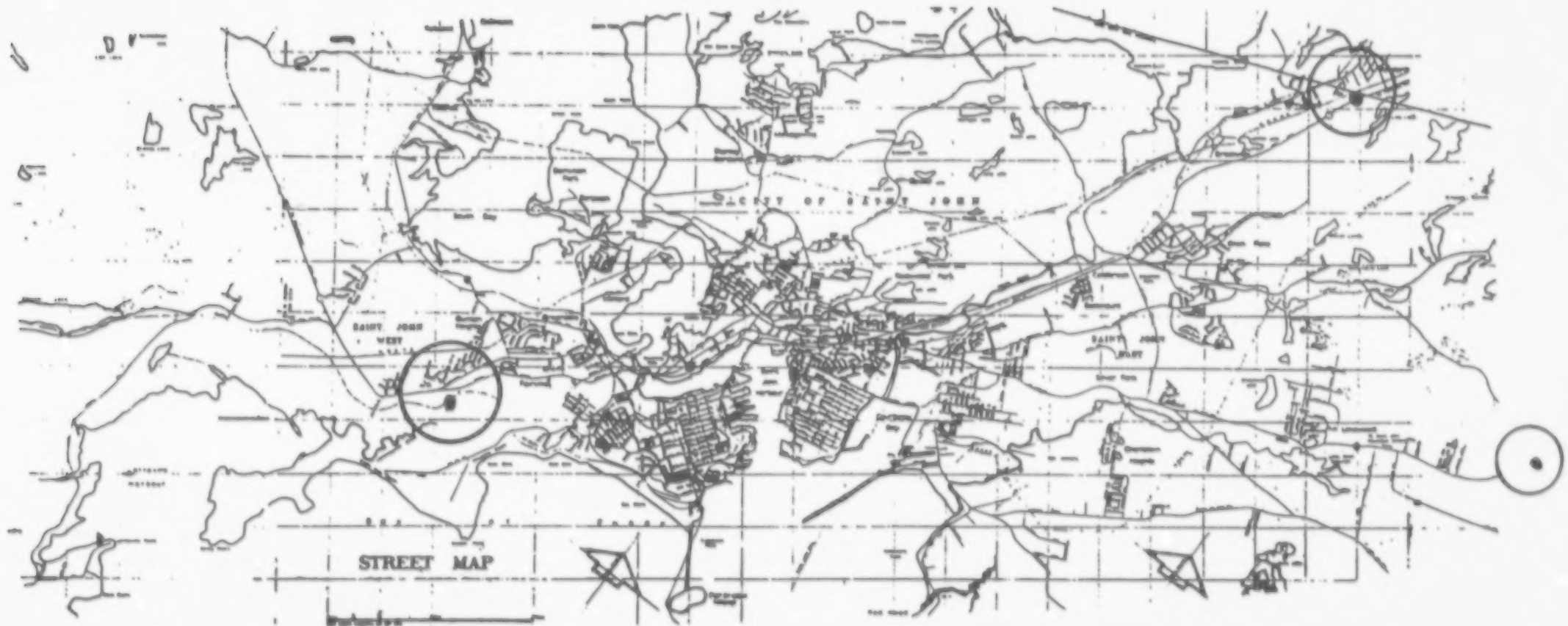
8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT Park Enhancement - Throughway (Hwy.#3)

PAGE NO 21

DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	Throughway (Hwy.#3)	1	Landscaping around signs	\$8 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 21

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Park Enhancement - Thoroughway (#3)

3. THIS PROJECT:

☐ a) Replaces an existing facility

☒ b) Rehabilitates an existing facility

☐ c) Is an addition to an existing facility

☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

5. PROJECT DESCRIPTION:

Landscaping around signs

6. COSTING OBJECTS

ESTIMATED COST

GROSS COSTS

\$ 8 000

RECOVERIES

\$

NET COST

\$ 8 000

7. ESTIMATED EXPENDITURE SCHEDULE:

EXPENDED TO DATE \$

(1990) \$8 000

(1991) \$

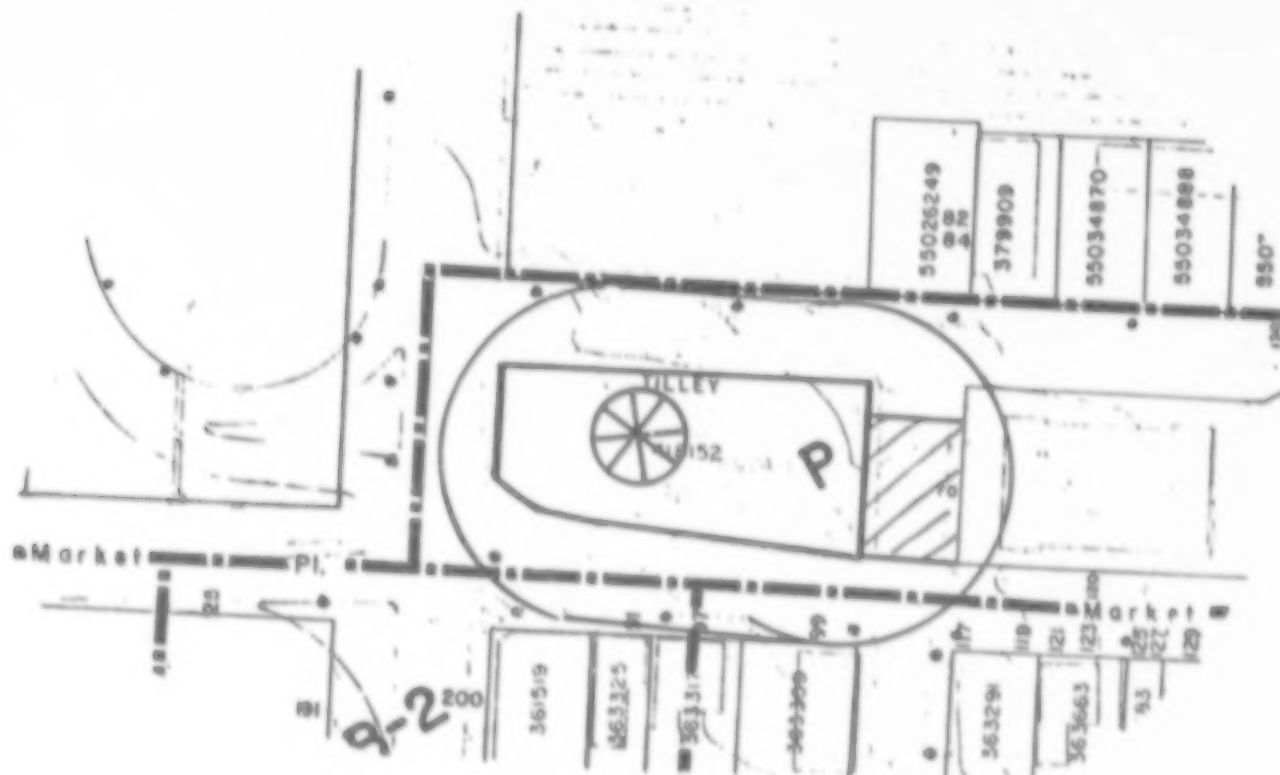
(1992) \$

8. PROJECTED OPERATING COST

ANNUAL \$

PROJECT PARK ENHANCEMENT - TILLEY SQUARE

PAGE NO 22
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	TILLEY SQUARE	1	REBUILD STREET AREA, PLANS & PLANTING	\$20 000



CITY OF SAINT JOHN
CAPITAL PROJECT INVENTORY WORK SHEET

PAGE NO.: 22

PROJECT NO.:

1990

1. DEPARTMENT: PARKS

2. PROJECT TITLE AND LOCATION: Park Enhancement - Tilley Square

3. THIS PROJECT: ☐ a) Replaces an existing facility ☐ c) Is an addition to an existing facility
☐ b) Rehabilitates an existing facility ☐ d) Is an original facility

4. PROJECT NEED AND JUSTIFICATION:

5. PROJECT DESCRIPTION:

Rebuild street area, plans and planting

6. COSTING OBJECTS	ESTIMATED COST	7. ESTIMATED EXPENDITURE SCHEDULE:	8. PROJECTED OPERATING COST
GROSS COSTS	\$ 20 000	EXPENDED TO DATE \$	ANNUAL \$
RECOVERIES	\$	(1990) \$ 20 000	
NET COST	\$ 20 000	(1991) \$	
		(1992) \$	



LAND SUBDIVISION FUND PROJECTS
AND
TRUST FUND PROJECTS

LAND SUBDIVISION FUND

A. Park Development	1	New playground	Gorman Park	\$80,000
B. Park Development	1C	Multi-purpose play area	Somerset Street	17,000
			TOTAL	\$97,000

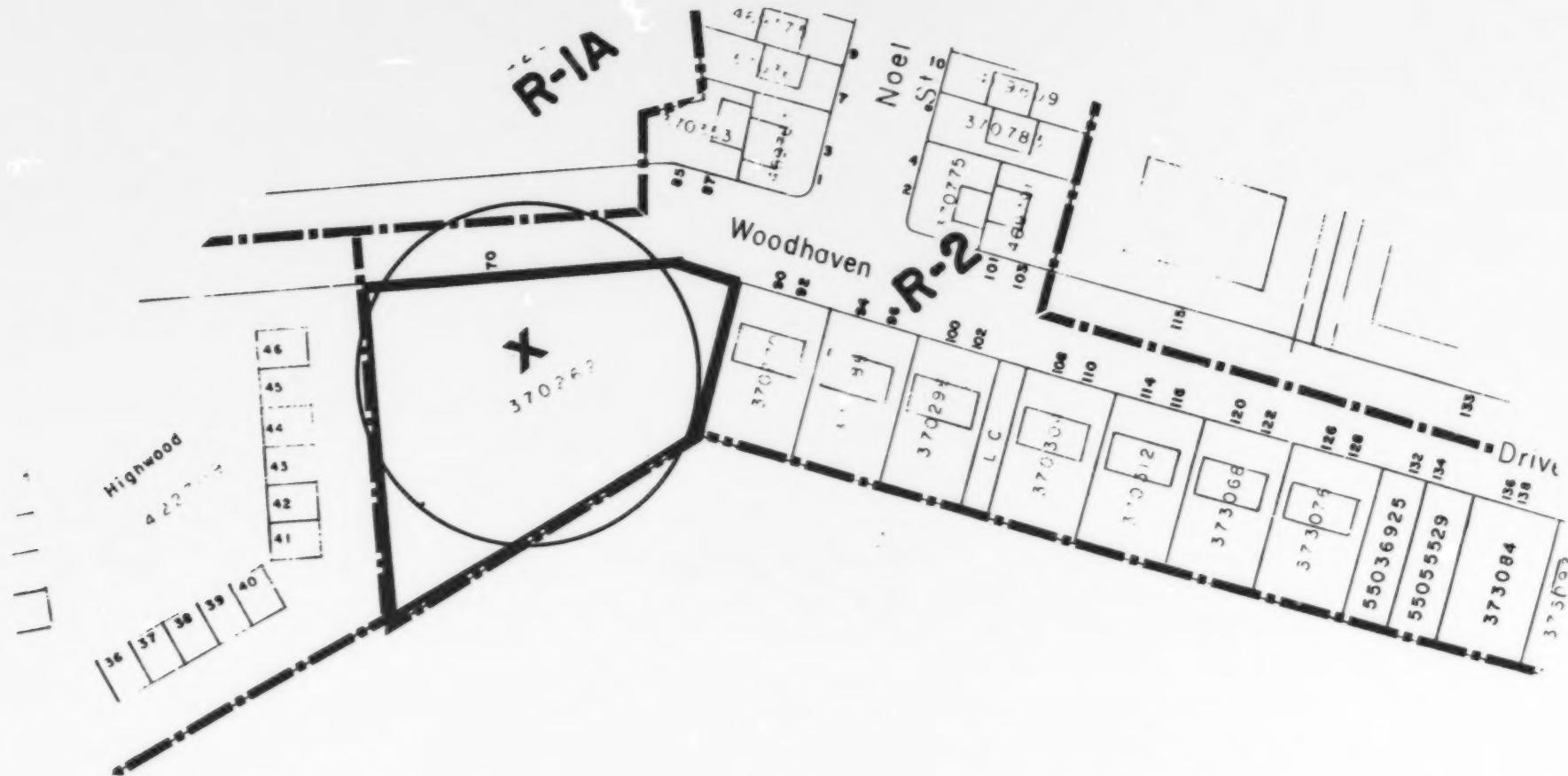
TRUST FUNDS

C. King Square Master Plan	Reconstruct King Street Entrance	\$35,000
----------------------------	----------------------------------	----------

PROJECT PARK DEVELOPMENT - GORMAN PARK

PAGE NO H

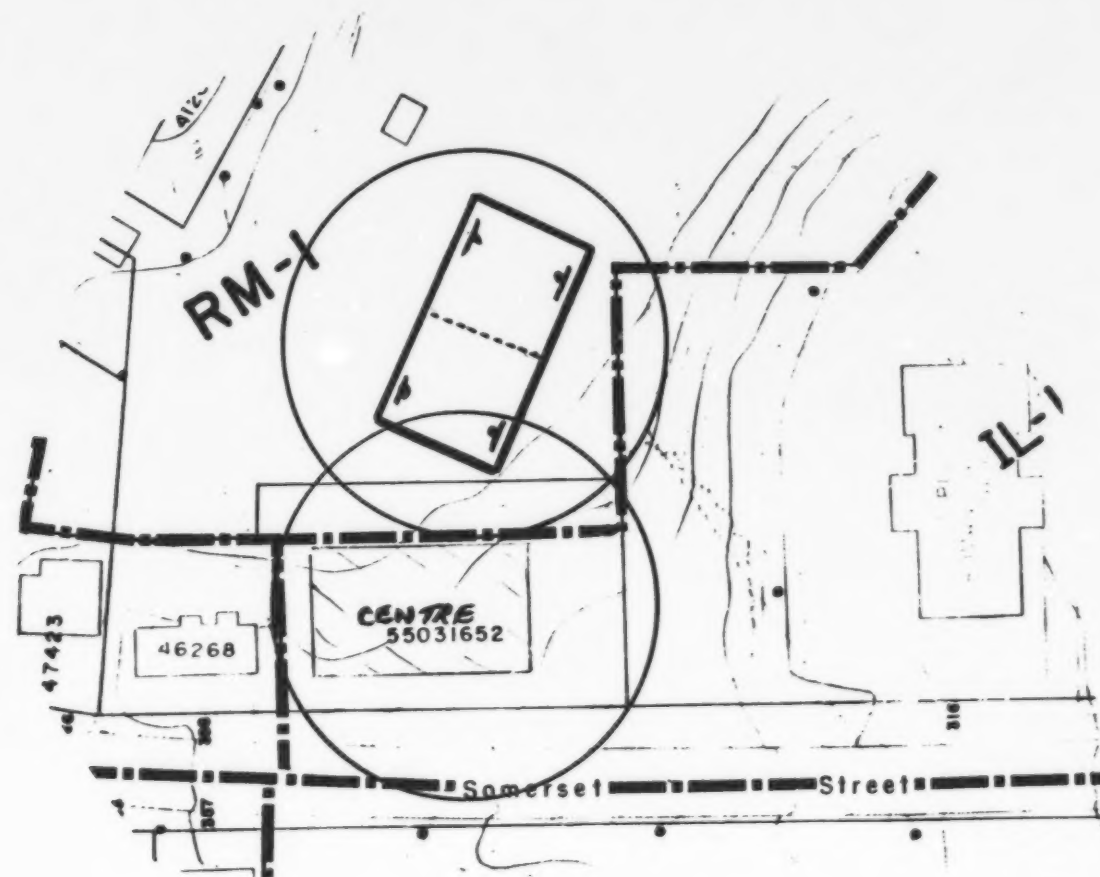
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	GORMAN PARK	1	NEW PLAYGROUND	\$80 000

PROJECT PARK DEVELOPMENT - SOMERSET STREET

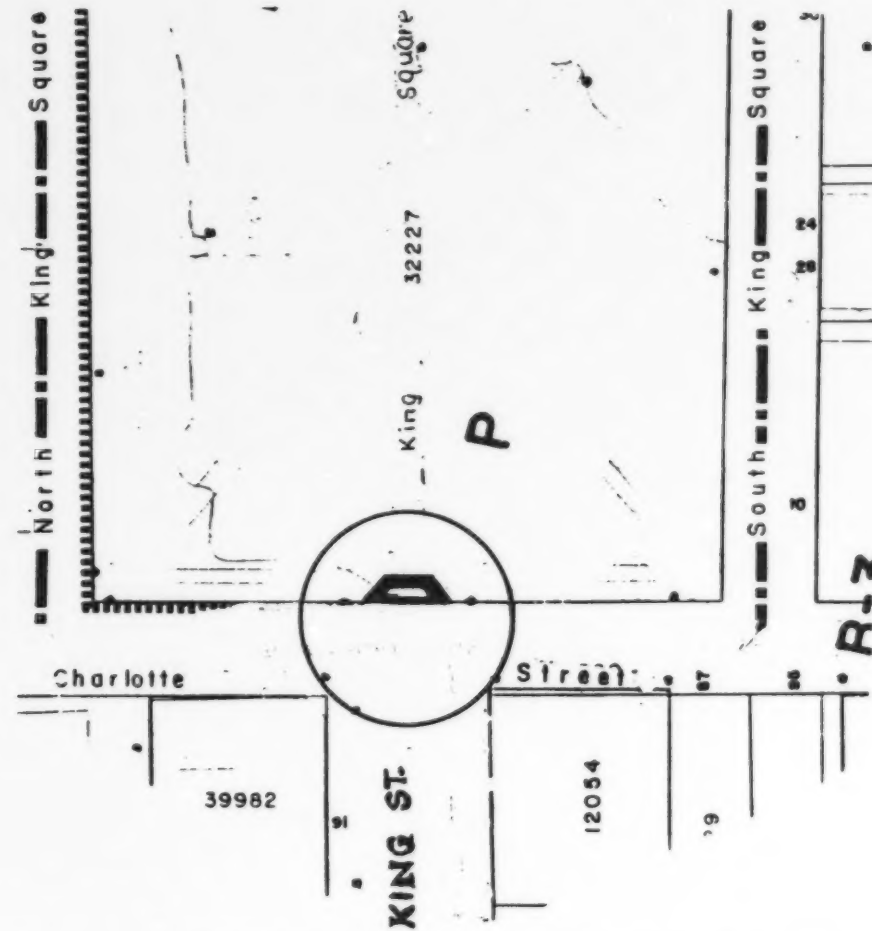
PAGE NO 5
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	SOMERSET STREET	1C	MULTI-PURPOSE PLAY AREA	\$17 000

PROJECT KING SQUARE MASTER PLAN

PAGE NO C
DATE _____



PROJECT NO.	PROGRAM	PRIORITY	DESCRIPTION	ESTIMATED COST
	KING SQUARE		RECONSTRUCTING KING STREET ENTRANCE	\$35 000



PROJECTS PROPOSED FOR 1991

1990

PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
Squares	2	Landscaping and design	Tilley Square	50,000
Buildings	2	New Shelving	Adelaide Street	13,000
Rockwood Park	2	Pedestrian Walkways requiring upgrading	Fisher Lks. Walkway	17,000
Tourism Parks	2	New signs, posts and guide rails,	Fort Howe	20,000
	2	Landscape construction around monument	Riverview Park	
Building	2	Fencing and landscaping	Dominion Park	15,000
Fisher Lake Beach	2	Top up with Sand	Fisher Lakes	40,000
Signage	2	Installation of wood routed signs	Stu Hurley/Simonds	9,000
Asphalt Improvements	2	Walkways, horseshoe courts	Victoria Square	27,000
Tourism Parks	2	Specialty fencing, dahlia bed	Loyalist Burial Gr.	10,000
Rockwood Park	2	Expansion of parking lot	Golf Course	30,000
Lily Lake	2	Upgrading Pavilion Facility	Lily Lake Pavilion	20,000
Buildings	2	Interior improvements and renovations	Lancaster Cent.	33,000
	2	Improvements to windows. Renovating to washroom and lobby	Arena	
Park Restoration	2	Upgrade tennis courts	Lancaster Tennis Ct.	30,000
Buildings	2	Gymnasium lighting	South End Centre	30,000
Ice Machine - Exits	2	Existing asphalt pads require enlargement to provide proper access	Arenas	17,000
		Asphalt pads require enlargement		

1990

PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
Buildings	2	Repair/replace flooring, paint and work tables	Craft Centre	15,000
Buildings	2	Vertical blinds and floor covering (6th)	City Hall	13,000
Signage	2	Increase signage of facilities	City-Wide	3,000
Rockwood Park	2	Expansion Parking Lot	Golf Course	25,000
Rockwood Park	2	Install phase III Irrigation System 10' x 10' fuel building Clubhouse front and office heating	Golf Course	20,000
Chain Link Fencing	2	4 backstops	Forest Hills	18,000
Sportfields	2	New grades at # 1 field and fencing	Forest Hills	30,000
Buildings	2	Remove retaining wall, pave front entrance	North End Community Centre	8,000
Sportsfield Improvements	2	Dugouts & chain link base line fencing Complete roadway and field area Complete fencing and fix side hill	Armory Barrack Barnhill School St. Peter's School Shamrock Park Adelaide Street	60,000
Buildings	2	Repairs to existing concrete rink floor, new wood decking and ramps	Simonds Arena	18,000
Rockwood Park	2	Re-steel roof, new doors, new floor, fix trim and windows	Children's Farm Barn	25,000
Buildings	2	Improvements to washrooms	Gorman Arena	25,000

1990

PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
Rockwood Park	2	Detail design of Lily Lake Pavilion entrance	Rockwood Park	20,000
Tourism Parks	2	Specialty fencing & walkway resurfacing	Loyalist Plaza, Loyalist Burial Gr.	60,000
Buildings	2	Gymnasium lighting	South End Centre	30,000
			TOTAL	\$731,000



PROJECTS PROPOSED FOR 1992

1990

PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
Buildings	3	Additions to arena for service depot and storage	Lancaster Cent.	140,000
Buildings	3	New exterior metal siding and new lamps	Simonds Arena	50,000
Buildings	3	Outside and inside repairs, doors, painting, etc.	Carleton Community Centre	10,000
Sportfields	3	New baseball dugouts	Memorial Field	15,000
Rockwood Park	3	Equipment to groom trails	Rockwood Park Cross Country	20,000
Rockwood Park	3	Resurfacing parking lot and walkways	Fisher Lakes	24,000
Park Restoration	3	Paving walkways and repair lawn	Public Gardens	15,000
Rockwood Park	3	Landscaping around clubhouse	Golf Course	17,000
Park Enhancement	3	Replace playground units	Troop & Bridge Sts.	45,000
Park Enhancement	3	Construct football and soccer fields and enlarge parking lot	Gorman Arena	170,000
Park Enhancement	3	Retaining wall	St. Peter's Field	30,000
Tourism Parks	3	Pave walkways	Victoria Square	25,000
Buildings	3	New doors and frames, all dressing rooms and insulated walls	Simonds Arena	20,000
Buildings	3	Insulate and heat small section	Forest Hills Maint.	15,000
Buildings	3	Paint outside and replace section in compression room	Lancaster Arena	15,000

1990

PROJECT	PRIORITY	WORK DESCRIPTION	LOCATION	COST CITY SHARE
Park Restoration	3	Resurface tennis courts	King Square West	17,000
Park Restoration	3	New gates and entrance, new playground and relocate picnic area	Dominion Park	60,000
Buildings	3	Relocate exits	Lancaster Arena	5,000
Park Restoration	3	Backstop and fencing	Havelock L.L. Field	25,000
Park Restoration	3	Pave horseshoe pits and chain link fencing 4' high	Shamrock Park	15,000
Sportsfield Improvements	3	Improvements to facility	Various	80,000
				\$813,000